

OUR MISSION

The Montana Department of Corrections enhances public safety, promotes positive change in offender behavior, reintegrates offenders into the community and supports victims of crime.

Message from the director:

Effective corrections is about innovation and a willingness to look beyond what has always been done in an effort to find more effective methods of supervising offenders. Montana correctional professionals are never satisfied with the status quo. We always want to further reduce recidivism, meet victims' needs and improve the chances for offenders to build crime-free lives that enhance public safety.

In Montana, we have been very successful in achieving those goals. Our incarceration rate is lower than that of 33 states, and our recidivism rate is below average among the states that measure it the same way. We are expanding the ability of victims to register for notification of offender status changes, operating meth treatment programs with good track records and broadening re-entry programs for inmates.

While these are significant developments in Montana's corrections system, we still face challenges. Crime continues to occur and some offenders fail to take advantage of services offered to them.

Tough fiscal times lie ahead as we continue struggling to maintain necessary services and programs in the face of limited revenue and tight budgets. We realize that, like all Montanans, the department must do some belt-tightening and look for ways to be efficient.

What we won't do is jeopardize public safety. Montanans expect offenders to be held accountable and have opportunities for rehabilitation. Those remain the mainstays of the Montana Department of Corrections' mission.

The effects of the recent economic downturn go beyond the budget. As the economy shrank, so did the number of jobs. Employment is a key for offenders trying to turn their lives around and the inability to find work can be a severe setback, especially for those being released from prison.

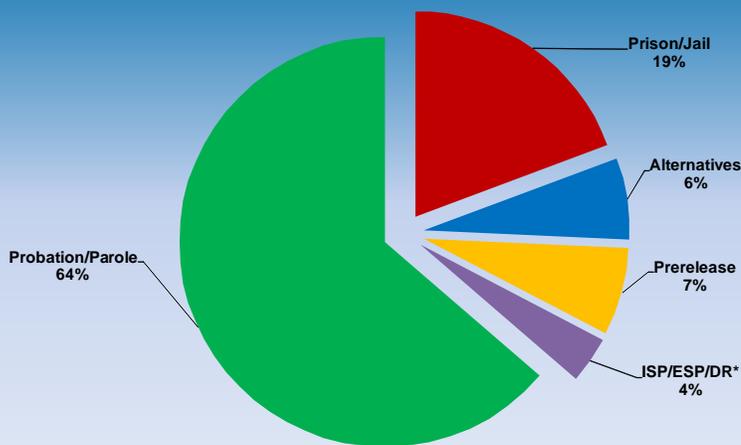
We provide an array of training programs to make inmates more employable when they return to their communities and Montana employers have always worked well with the department in helping offenders get and keep jobs. Employers deserve thanks from all Montanans for their contribution to public safety and their willingness to help others leave lives of crime behind.

By any measure, corrections is a very unique profession. We deal with an inherently unpredictable population and have little control over the number of offenders placed under our jurisdiction. But we continue to look for new ways of doing business that are more effective and make wise use of taxpayers' dollars.

The Montana Department of Corrections boasts some of the most dedicated and professional public employees anywhere. They recognize that what they do makes a difference and can actually save lives. They work hard and get satisfaction from more than a paycheck. I consider it a privilege to work with them every day.



Offender Population Distribution FY2010



*Intensive supervision, enhanced supervision, day reporting

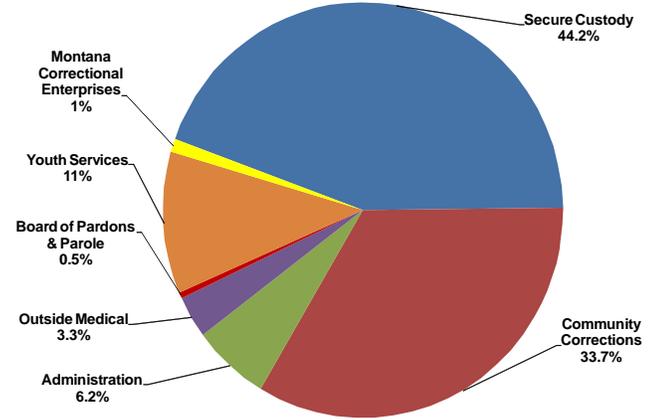
2009-10 in review

- Received a study of the state's methamphetamine treatment programs that found none of the nearly 300 offenders completing the program had been convicted of new drug crimes
- Collaborated with Montana State Prison's victim information officer to provide victim impact training for 300 offenders in the prison's intensive treatment units
- Reduced workers' compensation insurance claims, resulting in a 2011 premium decrease of \$473,000
- Revamped the Intensive Challenge Program (boot camp) at Montana Women's Prison into an orientation unit to better prepare new inmates for successful entry to the prison and therapeutic community model
- Developed and implemented features in the Offender Management Information System for tracking random drug testing, grievances, prison rape investigations, facility visiting, chronological entries, and victim information
- Decreased spending on overtime for Montana State Prison correctional officers by \$500,000 in two years and made progress in achieving adequate staffing relief factor
- Obtained reaccreditation from the American Correctional Association for juvenile parole and Pine Hills Youth Correctional Facility, with each program earning a perfect compliance rating of 100 percent
- Launched the "Corrections Distance Education Program," which provides staff 24/7 online access to training on a variety of subjects, automated enrollment and tracking of all online professional development
- Moved the START revocation and sanction center to new, larger quarters with 10 of the 30 additional beds designated for offenders with mental illness
- Using a federal grant, hired eight specialized probation and parole officers to focus on reducing recidivism among Native American offenders and those rural offenders with both mental health and chemical dependency problems
- Oversaw a budget in which spending was within 2 percent of projections for fiscal year 2010
- Reduced the number of on-the-job accidents at Montana State Prison by 39 percent due to efforts of the safety committee
- Increased academic achievement at Pine Hills and Riverside by at least one grade level in a 90- to 180-day time frame
- Developed a Re-entry Task Force, a cooperative effort by community corrections and prison system to help transition offenders without duplication of services and to coordinate with communities around Montana to ensure a continuum of care providing inmates with as smooth a transition as possible to their communities
- Expanded canteen services to all Montana correctional facilities, offering commissary services to more than 2,200 inmates without an increase in civilian staffing
- Supported Passages' partnership with Montana State University-Billings to offer classes including workplace math, family economics and financial education, fundamentals of writing and employment skills geared towards offenders
- Developed and implemented an agency fleet vehicle management program
- Launched a system that allows families of inmates to deposit money into inmate accounts using the Internet rather than cumbersome money orders
- Updated and transitioned the offender legal access system to a more efficient and cost-effective system
- Implemented the Youth Management System for tracking juveniles and electronically managing information about them

FY2010 Budget

Total General Fund Expenditures excluding Board of Pardons and Parole

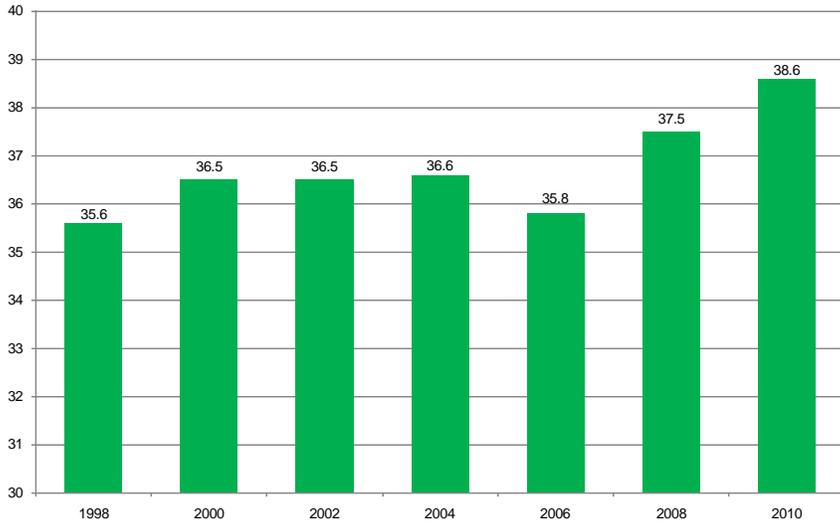
	FY2010	FY2008
Administration	\$10,566,797	\$11,598,287
Community Corrections	\$57,148,024	\$52,457,344
Secure Care	\$72,946,667	\$66,851,728
Correctional Enterprises	\$1,736,565	\$2,000,665
Youth Services	\$18,649,456	\$19,287,797
Outside Medical	\$5,569,867	\$4,561,463



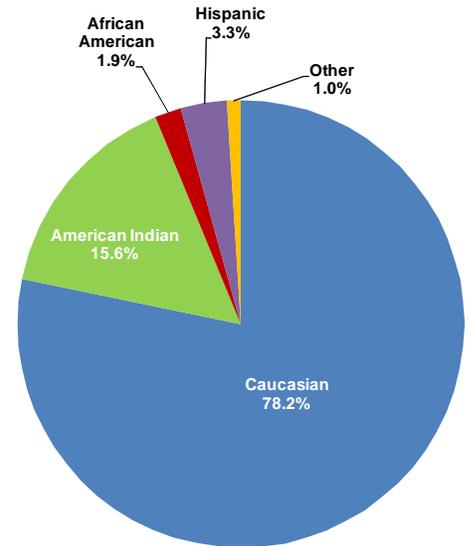
Montana State Prison	Montana Women's Prison	Contract Prisons	County Jail Hold	MASC	START	ISP
\$87.91	\$109.05	\$67.86	\$63.56	\$74.81	\$72.37	\$8.11
Probation and Parole	Prerelease Centers M/F	Meth Treatment M/F	WATCH (DUI) M/F	Boot Camp	CD Treatment (male)	Sanction Assessment CD Treatment (female)
\$4.69	\$54/\$64	\$122/\$181	\$82/\$97	\$91.42	\$72.29	\$74.23
Pine Hills Facility	Riverside Facility	Youth Transition Centers	Juvenile Parole			
\$257.39	\$391.10	\$260.64	\$73.19			

By The Numbers...

Average Age of Montana Offenders FY1998-2010



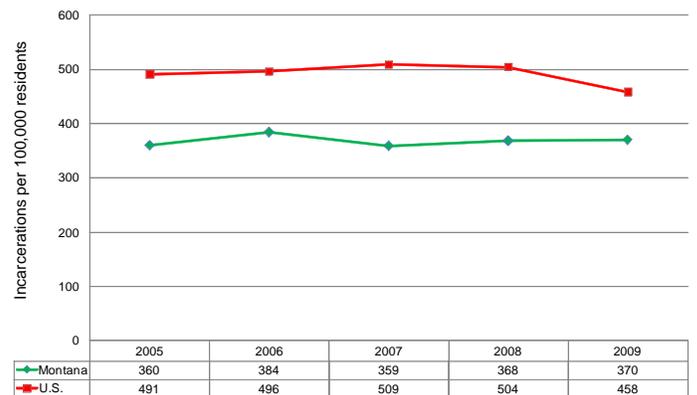
Ethnicity of Offenders



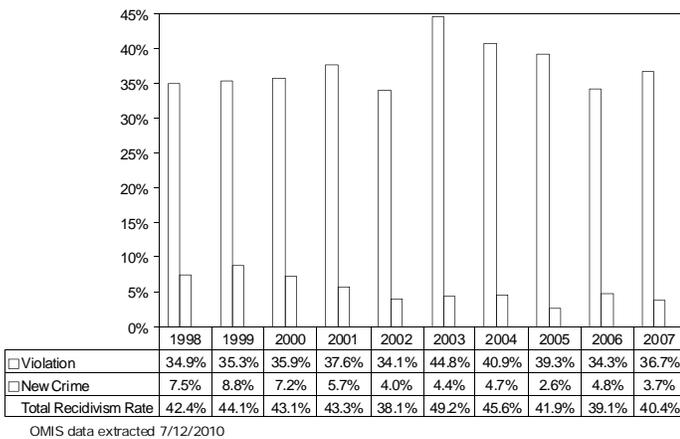
Top 10 Conviction Offenses FY2005-2010

- | Males | Females |
|--|--|
| 1. POSSESSION OF DRUGS | 1. POSSESSION OF DRUGS |
| 2. FELONY DUI | 2. THEFT |
| 3. THEFT | 3. ISSUING A BAD CHECK |
| 4. CRIMINAL ENDANGERMENT | 4. FORGERY |
| 5. BURGLARY | 5. FELONY DUI |
| 6. DISTRIBUTION OF DRUGS | 6. CRIMINAL ENDANGERMENT |
| 7. ASSAULT WITH A WEAPON | 7. FRAUDULENTLY OBTAINING DRUGS |
| 8. ISSUING A BAD CHECK | 8. DISTRIBUTION OF DRUGS |
| 9. PARTNER/FAMILY MEMBER ASSAULT | 9. DRUG OFFENSES OTHER STATE |
| 10. POSSESSION WITH INTENT TO DISTRIBUTE | 10. POSSESSION WITH INTENT TO DISTRIBUTE |

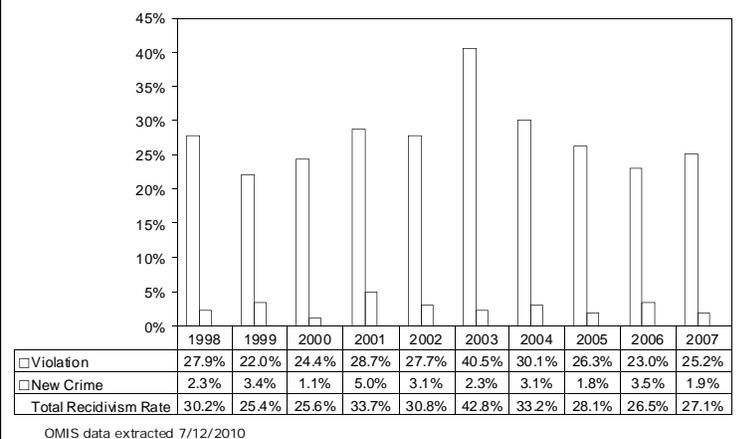
Prison Incarceration Rate Montana and U.S. 2005-2009



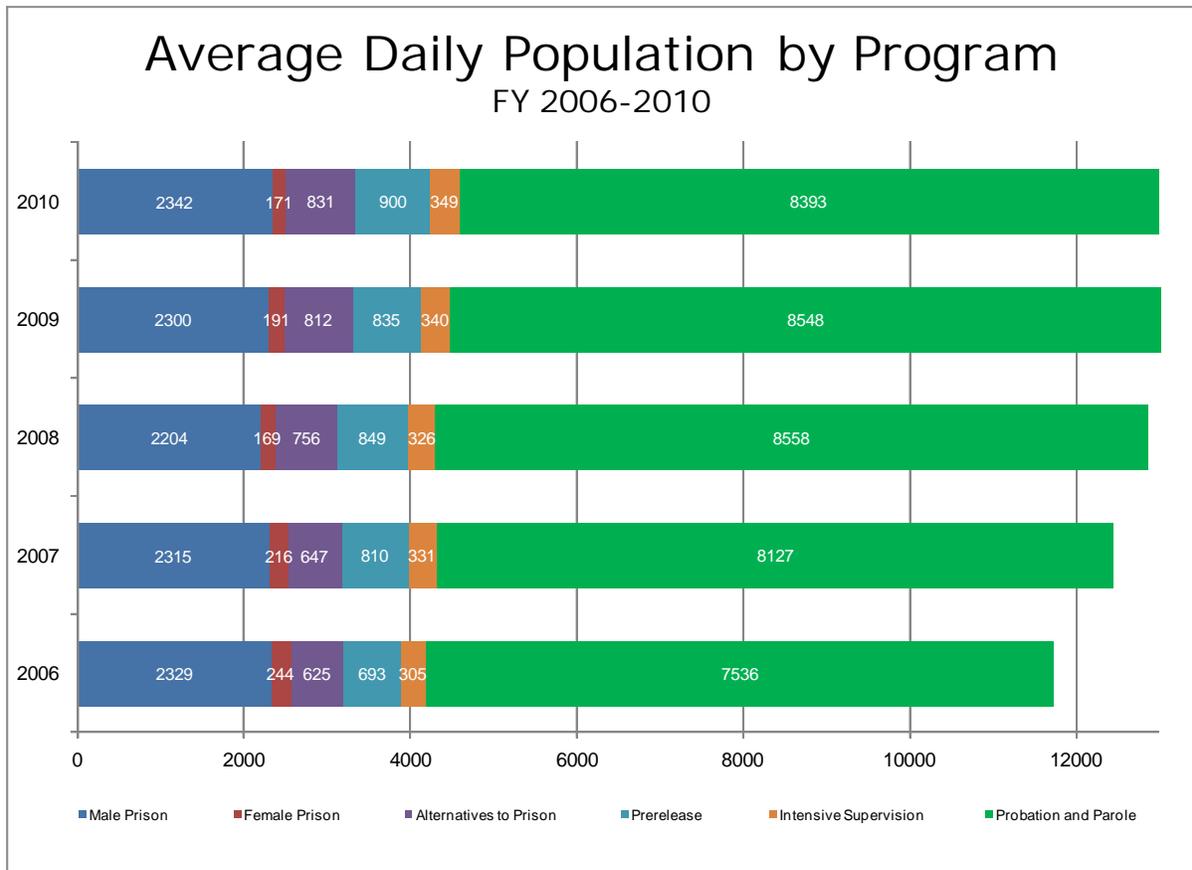
Male 3-Year Prison Recidivism Rate FY 1998 - 2007



Female 3-Year Prison Recidivism Rate FY 1998 - 2007

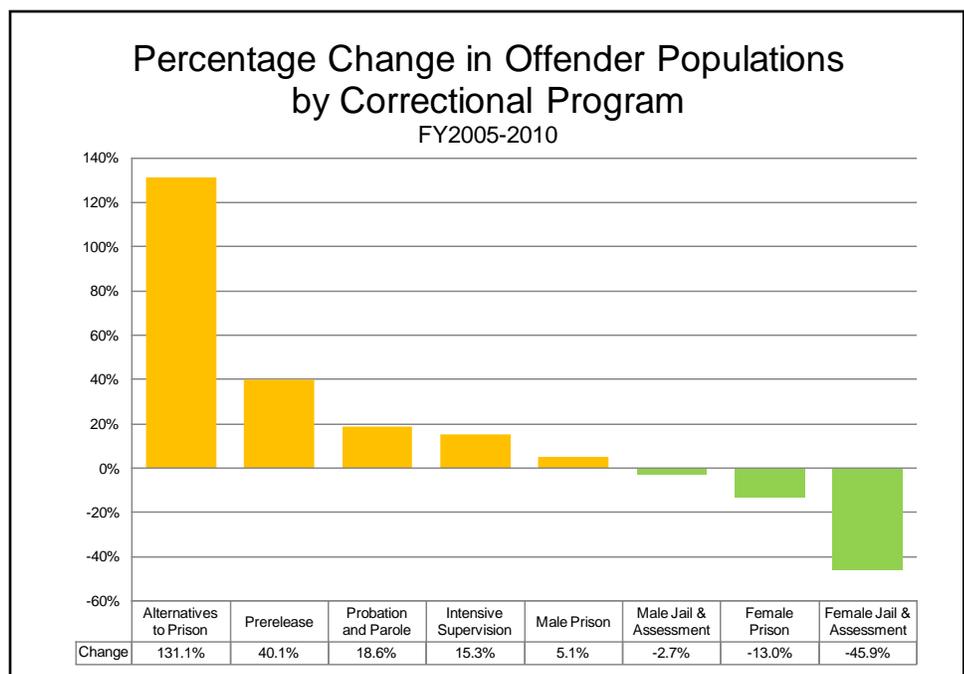


Population



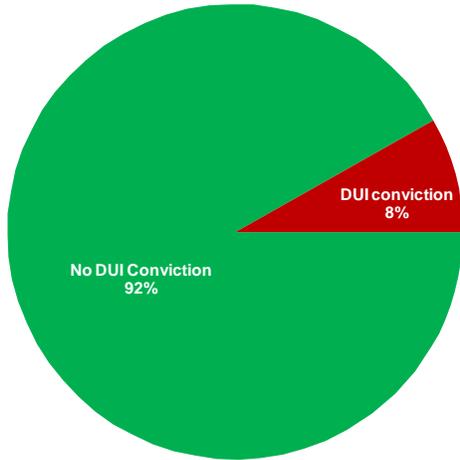
The total offender population increased 1 percent to 12,986 between fiscal years 2008 and 2010. The Department of Corrections continues its efforts to manage offenders in programs and facilities other than prison. Such programs can cost 24 times less per day than prison and provide more individualized focus on an offender's needs. In fiscal year 2006, almost 22 percent of the average daily population was in prison. In fiscal year 2010, that had dropped to 19.3 percent.

Since 2005, the offender population in alternatives to prison – primarily treatment programs – increased 131 percent and the prerelease center population grew by 40 percent. The number of offenders on probation or parole rose by more than 18 percent while the intensive supervision program expanded by more than 15 percent. At the same time, the male prison population increased only 5 percent and other secure populations declined.

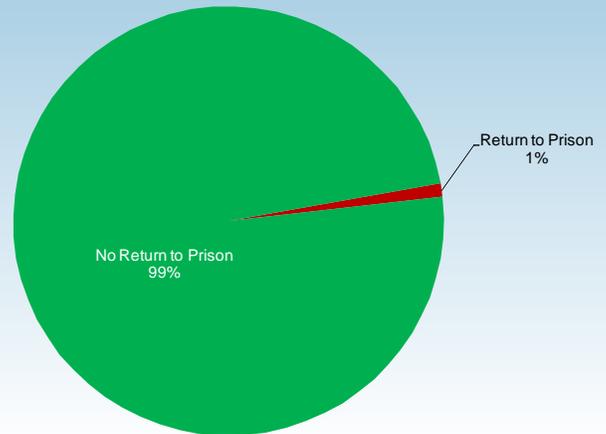


Programs

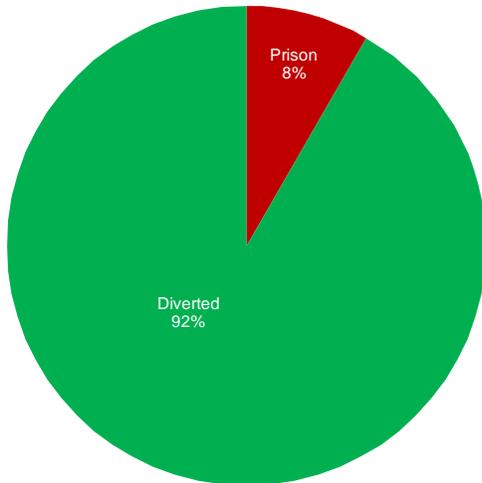
WATCH DUI Treatment Results
FY2002-2010



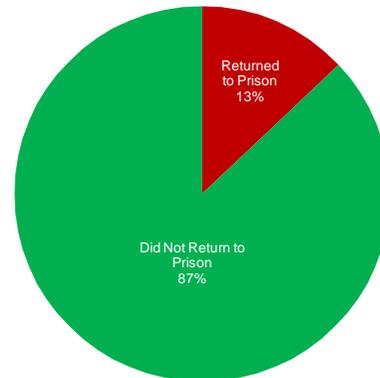
Meth Treatment Programs Success Rate
Outcomes for first 299 Offenders Completing
June 2010



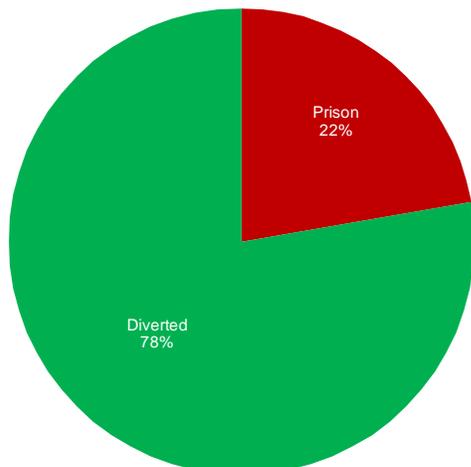
Passages ASRC (Assessment, Sanction, Revocation Center)
Recidivism Rate
3-year outcomes for 24 offenders released in FY2007



Return Rate of Offenders At Least One Year After Leaving
Work and Re-entry Center
FY2009-2010



START (Sanction, Treatment, Assessment, Revocation and Transition)
Recidivism Rate
3-year outcomes for 283 offenders released in FY2007



Montana's emphasis on treatment programs for offenders has produced positive results. From the WATCH program for felony drunken-driving offenders at Warm Springs and Glendive to the START revocation center at Anaconda and from the meth treatment centers in Lewistown and Boulder to the Work and Re-entry Center at Montana State Prison, a large majority of offenders completing these programs are successful.

Director's Office

Director Mike Ferriter.....	444-4913
Executive Assistant Myrna Omholt-Mason.....	444-3911
Chief General Counsel Diana Koch.....	444-9593
Victim Programs Manager Sally Hilander.....	444-7461
Communication Director Bob Anez.....	444-0409

Administrative and Financial Services

Administrator Rhonda Schaffer.....	444-4939
Budget and Program Planning Bureau Chief Kara Sperle.....	444-4365
Accounting Bureau Chief Kimberly Timm.....	444-4903
Contracts Management Bureau Chief Gary Willems.....	444-4941

Adult Community Corrections

Administrator Pam Bunke.....	444-9610
Probation & Parole Bureau Chief Ron Alsbury.....	444-9529
Facilities Management Bureau Chief Kelly Speer.....	444-0401
Probation & Parole Bureau Programs Manager Mike Aldrich.....	444-1538
Treatment Program Contract Manager Rick Alan Deady.....	444-4902
Prerelease Program Contract Manager Judy Little.....	444-4910
Interstate Compact Unit Manager Cathy Gordon.....	444-4916

Information Technology

Administrator John Daugherty.....	444-4469
Application Development Bureau Chief Anita Pisarsky.....	444-5510
Network Operations Bureau Chief Jon Straughn.....	444-1706
Statistics and Data Quality Bureau Chief Dewey Hall.....	444-6719

Staff Services

Administrator Steve Barry.....	444-0406
Human Resources Bureau Chief Ken McElroy.....	444-0445
Staff Development and Training Bureau Chief Curt Swenson.....	444-3909
Investigations Bureau Chief Dale Tunnell.....	444-4761
Legal Services Bureau Chief Colleen Ambrose.....	444-4152
American Indian Liaison Myrna Kuka.....	444-0403

Youth Services

Youth Community Corrections Bureau Chief Karen Duncan.....	444-4390
Pine Hills Youth Correctional Facility Superintendent Steve Ray Jr.....	233-2290
Riverside Youth Correctional Facility Superintendent Cindy McKenzie.....	225-4501

Montana Correctional Enterprises

Administrator Gayle Lambert.....	846-1320 ext 2373
Administrative Officer Gail Boese.....	846-1320 ext 2351
Industries Director Johnal Holst.....	846-1320 ext 2320
Agriculture Director Bill Dabney.....	846-1320 ext 2322
Vocational Education Director Larry Burke.....	846-1320 ext 2425
Food Factory Director Joe Mihelic.....	846-1320 ext 2120
Fiscal Director Andrew Olcott.....	846-1320 ext 2324

Montana State Prison

Warden Mike Mahoney.....	846-1320 ext 2200
Deputy Warden Ross Swanson.....	846-1320 ext 2377
Contract Placement Bureau Chief Patrick Smith.....	846-1320 ext 2556
Correctional Services Bureau Chief Candyce Neubeauer.....	846-1320 ext 2459
Medical Services Bureau Chief Cathy Redfern.....	846-1320 ext 2448

Montana Women's Prison

Warden Jo Acton.....	247-5100
Deputy Warden Security Bob Paul.....	247-5121
Deputy Warden Treatment Sue Orand.....	247-5157

Correctional Facilities

Montana State Prison	846-1320
400 Conley Lake Rd. Deer Lodge 59722	
Montana Women's Prison	247-5100
701 S. 27 St. Billings 59101	
Treasure State Correctional Training Center	846-1320 ext 2100
1100 Conley Lake Rd. Deer Lodge 59722	
Missoula Assessment & Sanction Center	258-4021
2340 Mullan Rd. Missoula 59808	
Pine Hills Youth Correctional Facility	232-1377
4 N. Haynes Ave. Miles City 59301	
Riverside Youth Correctional Facility	225-4500
2 Riverside Rd. Boulder 59632-0088	
Youth Transition Centers	452-1792
4212 3rd Ave. S. Great Falls 59405	
Crossroads Correctional Center	434-7055
50 Crossroads Dr. Shelby 59474	
Cascade County Regional Prison	727-1930
3800 Ulm N. Frontage Rd. Great Falls 59404	
Dawson County Regional Prison	377-7687
440 Colorado Blvd. Glendive 59330	
Nexus Meth Treatment Center	535-6660
P.O. Box 1200 Lewistown 59457	
Elkhorn Meth Treatment Center	447-5300
1 Riverside Rd. Boulder 59632	
WATCH East	377-6001
700 E. Little St. Glendive 59330	
WATCH West	693-2272
P.O. Box G Warm Springs 59756	
START	563-7002
P.O. Box 1389 Anaconda 59711	
Passages	294-9609
1001 S. 27th St. Billings 59101	
Billings Prerelease Center	259-9695
3109 1st Ave. N. Billings 59101	
Bozeman Prerelease Center	994-0300
675 S. 16th Ave. Bozeman 59715	
Butte Prerelease Center	782-2316
66 W. Broadway Butte 59701	
Great Falls Prerelease Center	727-0944
1019 15th St. N. Great Falls 59401	
Helena Prerelease Center	442-6572
805 Colleen St. Helena 59601	
Missoula Prerelease Center	541-9200
2350 Mullan Rd. Missoula 59808	

Board of Pardons and Parole	846-1404
1002 Hollenbeck Rd. Deer Lodge 59722	
Executive Director Craig Thomas	
Parole Board Analyst Julie Thomas	
Parole Board Analyst Brian Callarman	

Facilities

Some of the correctional facilities operated in the state of Montana



Clockwise from top left: The new START revocation and sanction center near Anaconda, Great Falls Prerelease Center, the Work and Re-entry Center at Montana State Prison, Helena Prerelease Center and Passages Women's Center in Billings



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